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BEFORE THE ARIZONA CORPORATION COMMISSION

COMMISSIONERS

RECEIVED

KRISTIN K. MAYES, Chairman
GARY PIERCE
PAUL NEWMAN
SANDRA D. KENNEDY
BOB STUMP

2009 OCT -7 P 2: 55

ARIZONA CORPORATION COMMISSION
DOCKET CONTROL

IN THE MATTER OF THE APPLICATION OF
EHRENBERG IMPROVEMENT ASSOCIATION
FOR A RATE INCREASE.

DOCKET NO. W-02273A-08-0251

NOTICE OF FILING
STAFF'S SUPPLEMENTAL
SCHEDULE

On May 15, 2008, Ehrenberg Improvement Association ("EIA") filed an application for a permanent rate increase before the Arizona Corporation Commission ("Commission").

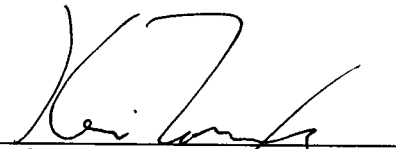
On February 6, 2009, Commission Utilities Division Staff ("Staff") issued a letter to EIA stating the Application had met the requirements for sufficiency.

On June 6, 2009, Staff docketed its Staff Report in this matter. In support of its analysis, Staff provided exhibits to the Staff Report.

It has come to Staff's attention that in the Staff Report as docketed on July 6, 2009, Staff's Exhibit DRE-1 was inadvertently omitted.

Staff hereby provides Exhibit DRE-1

RESPECTFULLY SUBMITTED this 7th day of October, 2009.


Kevin O. Torrey
Attorney, Legal Division
Arizona Corporation Commission
1200 West Washington Street
Phoenix, Arizona 85007
(602) 542-3402

Arizona Corporation Commission

October 7, 2009

Staff Report

DOCKETED
OCT 7 2009
MM

1 Original and thirteen (13) copies of
2 the foregoing filed this 7th day of
3 October, 2009, with:

4 Docket Control
5 Arizona Corporation Commission
6 1200 West Washington Street
7 Phoenix, Arizona 85007

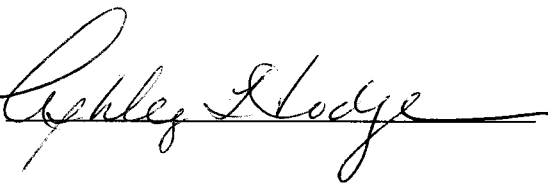
8 Copy of the foregoing mailed
9 this 7th day of October, 2009 to:

10 Christina Balvanz, President
11 Ehrenberg Improvement Association
12 P.O. Box 891
13 50078 Ehrenberg Parker Hwy, Suite 110
14 Ehrenberg, Arizona 85334

15 Paul Linker
16 Ehrenberg Improvement Association
17 50078 Ehrenberg Parker Highway, Suite 110
18 Ehrenberg, Arizona 85334

19 Luis Corral, Vice President
20 Ehrenberg Improvement Association
21 P.O. Box 313
22 50078 Ehrenberg Parker Hwy, Suite 110
23 Ehrenberg, Arizona 85334

24 Dennis Morin, Director
25 Ehrenberg Improvement Association
26 P.O. Box 7
27 50078 Ehrenberg Parker Hwy, Suite 110
28 Ehrenberg, Arizona 85334



SUMMARY OF FILING

	-- Present Rates --		-- Proposed Rates --	
	Company as Filed	Staff as Adjusted	Company as Filed	Staff as Adjusted
Revenues:				
Metered Water Revenue	\$259,082	\$259,694	\$689,340	\$296,875
Unmetered Water Revenue	0	0	0	0
Other Water Revenues	2,255	2,255	2,255	2,695
Total Operating Revenue	\$261,337	\$261,949	\$691,595	\$299,570
Operating Expenses:				
Operation and Maintenance	\$204,191	\$216,962	\$204,191	\$216,962
Depreciation	63,192	13,844	63,192	13,844
Property & Other Taxes	20,752	13,849	20,752	13,849
Income Tax	0	0	0	0
Total Operating Expense	\$288,135	\$244,655	\$288,135	\$244,655
Operating Income/(Loss)	(\$26,798)	\$17,295	\$403,460	\$54,915
Rate Base O.C.L.D.	\$836,997	\$317,489	\$836,997	\$317,489
Times Interest Earned Ratio (Pre-Tax)	N/M	0.84	19.65	2.67
Debt Service Coverage Ratio (Pre-Tax)	1.62	0.72	22.73	1.58
Operating Margin	N/M	6.60%	58.34%	18.33%

NOTE: Operating Margin represents the proportion of funds available to pay interest and other below the line or non-ratemaking expenses